

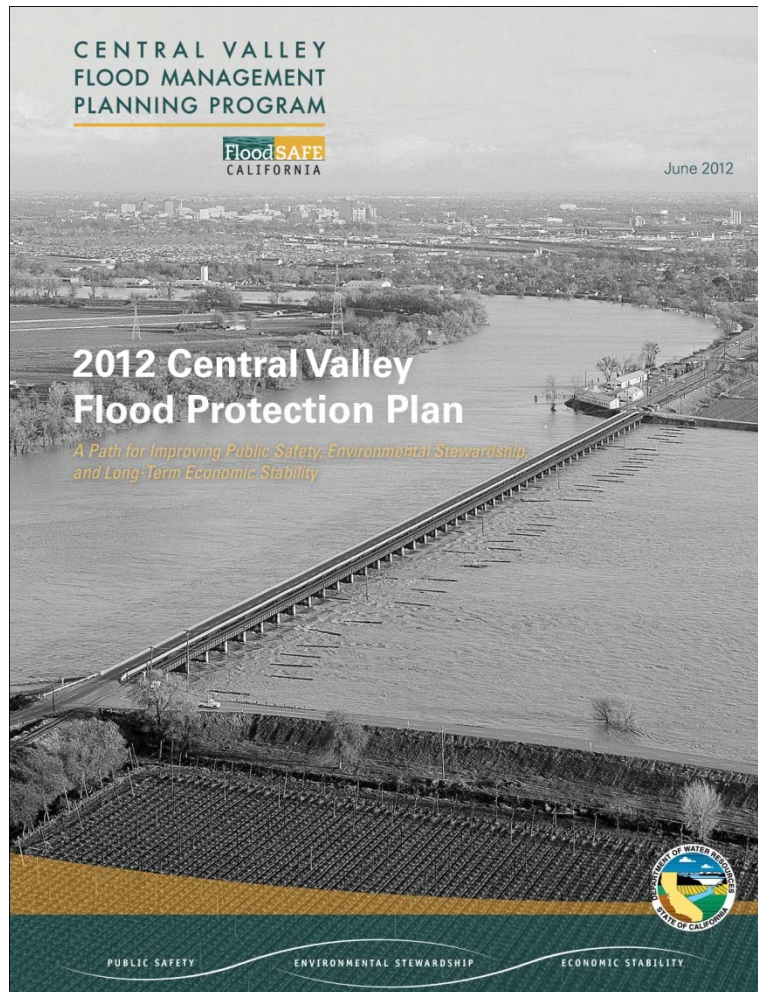
Regional Flood Management Planning

PUBLIC SAFETY

ENVIRONMENTAL STEWARDSHIP

ECONOMIC STABILITY

Implementing the CVFPP - Regional Flood Mgt Planning



*The 2012 Central Valley
Flood Protection Plan
reflects the **State's**
systemwide investment
approach for flood
management
improvements in the
Central Valley*

“SSIA”

Introduction

- DWR's integrated planning approach
- Need to implement flood improvement projects to improve public safety
- Need to secure future funding
- Need to develop Regional and State investment priorities

Purpose of Meeting

- Initiate Regional Planning process
- Orientation to Regional Planning
- Discuss local governance
- Discuss roles and responsibilities
- Receive input & comments from local partners

Purpose of Regional Flood Mgt Planning

- Build upon the 2012 CVFPP
- Engage local agencies in Central Valley flood management planning and implementation
- Gather detailed regional information for projects' feasibility, evaluation and implementation
- Develop local flood management strategy and priorities
- Create a financial plan for future projects

What is a RFMP?

- It's a ***long-term plan*** for implementing your local vision for a “flood safe” region
- Roadmap for improving flood safety in your region over the next 25 years

What RFMPs are NOT

They are not:

- Feasibility studies
- Locked in stone
- Prioritized funding lists
- An annual (short-term) Cap. Improvement plan

Remember...

Regional Flood Management Plans are ***long-term plans*** for implementing local vision for a “flood safe” region.

What's in a RFMP? - Key Elements of a RFMP

- Regional/Local Priorities
 - Prioritized list of local projects, emergency response, and operation and maintenance strategies
- Regional Financial Plan
- Proposed long-term funding strategy to successfully implement Regional Plan
- Regional Flood Atlas (current conditions)
 - Region's history, land use, floodplain maps, flood hazards, levees and structures, LMAs and JPAs, emergency readiness, and work in progress

Regional Flood Atlas



Lower SJ and Delta South Regions Highlighted



Regional / Local Priorities

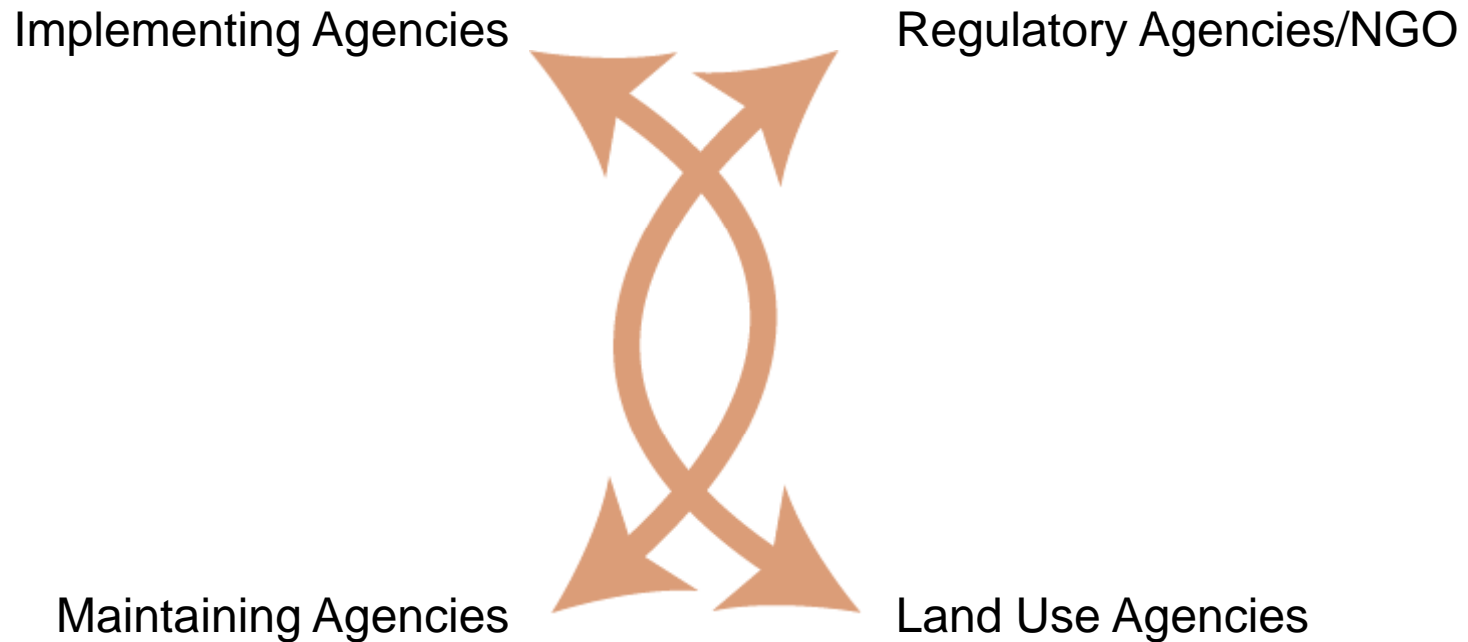


Regional Financial Plan

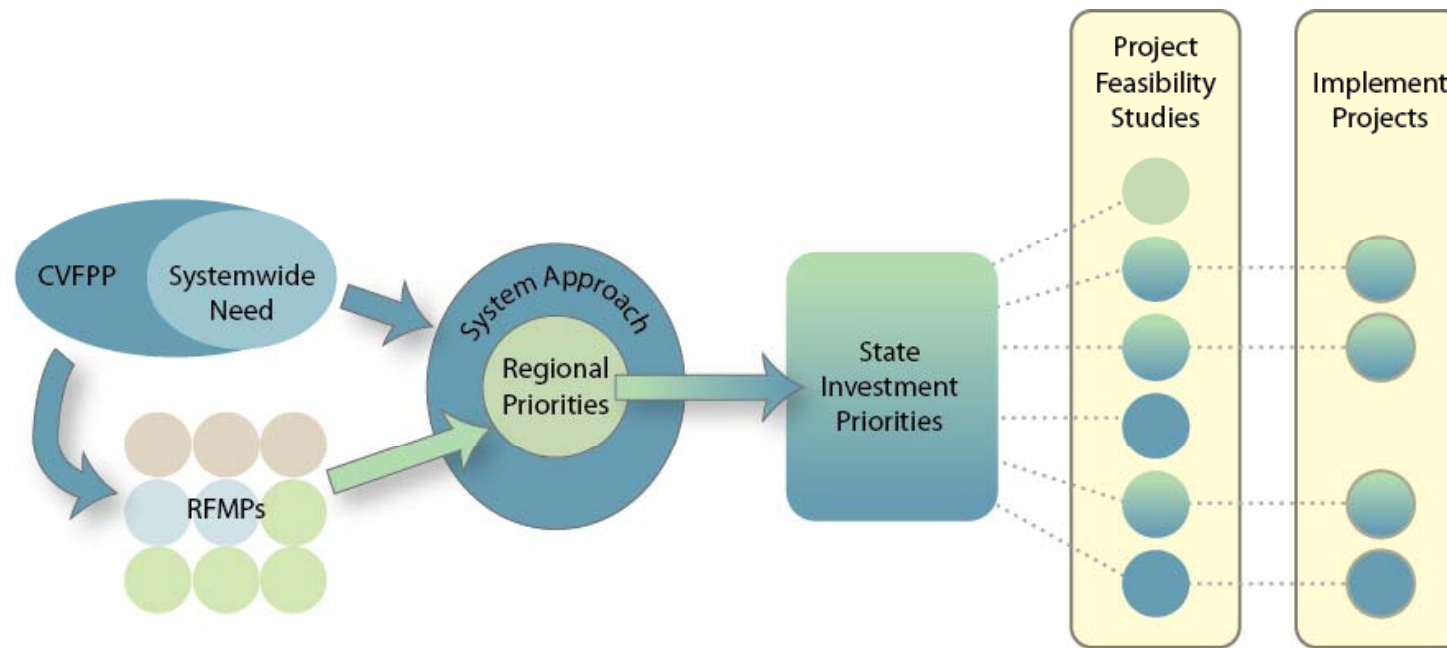
- Flood management investments (projects/programs) and Implementation Sch.
- Funding sources : Local, State, Federal
- Local funding and revenue sources: bond, assessment, tax, ...
- Financial challenges and uncertainties and how they will be addressed



Regional Governance



Regional Plans and State Investment



Roles and Responsibilities for Plan Preparation

DWR's Role:

- Provide financial assistance for regional plan development by administering a grant program
- Provide draft Project Management Plan
- Support regional planning as requested
- Develop and provide Regional Atlas
- Participate as a Local Maintaining Agency where applicable
- Provide system perspective into Regional Plan development process

Roles and Responsibilities for Plan Preparation

Regional Partner's Role:

- Participate in preparing Regional Plan elements
- Participate in Regional Planning Workshops
- Coordinate/Collaborate with interested parties in plan development
- Communicate with other regional entities
- Participate in briefings to the Central Valley Flood Protection Board

Regional Planning Directed Funding

- *Guidelines for Directed Funding to Prepare Regional Flood Management Plans*
 - Financial assistance is available to local public agencies preparing the Regional Plan
 - One public agency within each region that will take lead in preparing the Plan
 - Funding Recipient may sub-contract with other local public agencies or technical consultants
 - Funding Recipient will be required to develop a scope of work, schedule, and budget
 - Directed Funding Guidelines available for review

Regional Flood Planning Schedule

CVFPB Adopted CVFPP	June 29, 2012
Draft Guidelines for Funding	July 2012
Guideline Workshops	Aug 8/9 2012
Funding Awards	Nov-Dec 2012
Final Regional Flood Plans	December 2013

Questions and Comments